# 

DISMAS HOUSE

### A Note From Our CEO

I am delighted to present our annual impact report, showcasing Dismas House's remarkable journey and accomplishments throughout the 2022-2023 fiscal year. It is with great pride that I reflect on the determination of our team, the unwavering support of our Board of Directors, and the dedication of our volunteers, collaborators, and partners. Each contributes meaningfully to our residents' success.

To serve the needs of residents effectively, we continuously examine our holistic programming and identify areas of opportunity. Since last year, we have introduced several notable changes.

First, through a Families First grant, we grew our case management team to offer services that improve parenting skills and family relationships for fathers in our program. Second, our team now works with each resident upon arrival to develop individualized relapse prevention plans, which are coupled with newly improved reentry plans.

Third, we formalized a new supported employment program - Individual Placement and Support (IPS). Recognizing that most residents experience untreated mental health issues and adjustment disorder upon release, IPS addresses barriers to achieving their desired career path.

Through IPS, we began partnering with the Mental Health Cooperative and the DCSO Behavioral Care Center to meet with more justice-involved individuals in the community and enroll them in the IPS program - further expanding our reach to men and women beyond Dismas House's walls.

Today, we celebrate a three-year recidivism rate of just 6%. Thanks to supporters like you, we have exceeded our vision for reentry success.

On behalf of the entire leadership team, we will continue prioritizing transparency, integrity, and responsible growth in our work - all to restore dignity for the individuals we serve.

I invite you to delve into the following pages of this report to discover this year's milestones and impact. Together, let us embrace the future with optimism and determination, knowing that our collective efforts can restore humanity.

Thank you for being a part of the Dismas House family.

**Kay Kretsch, Chief Executive Officer** 

Kref Kretsch

#### Board of Directors

Fiscal Year 2022-2023

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#### OUR PROGRAM

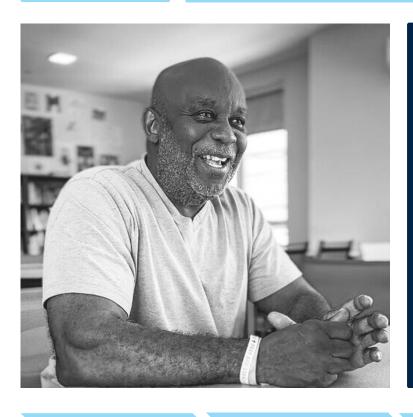
By addressing barriers to successful reentry and offering evidence-based practices for the whole person, our holistic programming fosters lasting change from the inside-out.

**BASIC NEEDS** 

**HEALTH & WELL-BEING** 

**LIFE SKILLS** 

**LEGAL SUPPORT** 



# OUR MISSION IS TO IMPROVE LIVES AND STRENGTHEN COMMUNITIES BY PROVIDING THE FORMERLY-INCARCERATED WITH HOLISTIC PROGRAMMING THAT

BREAKS THE CYCLE
OF INCARCERATION

**DAYS 1-30: HEALING** 

DAYS 31-60: BUILDING

DAYS 61-90: GROWTH

DAYS 91+: TRANSITION

**OUR RESULTS:** 

6%
RECIDIVISM RATE

**Recidivism:** The tendency for a justice-involved individual to return to incarceration. Recidivism rates are measured on a 3-year basis.



**Dismas House** *Recidivism Rate* 

46%

**Tennessee** Recidivism Rate

0% 10% 20% 30% 40% 50%

#### BASIC NEEDS

"When I arrived at Dismas House, I found a welcome package on my bed with clothes, snacks, bottled water, and a nice greeting card. I realized I had found more than a reentry program but an unwavering support system. One that sees each individual for more than their past."

- Brij Desai







BASIC NEEDS
CARE PACKAGES



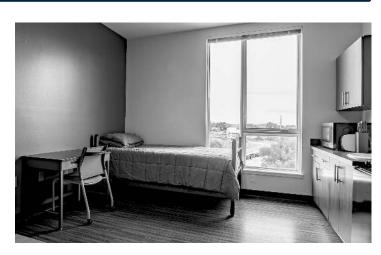
**COMMUNITY DINNERS** 



**BED NIGHTS** 







# HEALTH & WELL-BEING

"I was helped every step of the way at Dismas House. I had never been in therapy before, and it really helped to talk with someone about everything that has gone on in my life. They help you see that you are worth more than prison." - Charles Highers





106

GROUP THERAPY
SESSIONS



181

**CPRS SESSIONS** 



228

MEDITATION SESSIONS





#### LIFE SKILLS

"Dismas House gave me an opportunity. They're giving people a chance who might not have had the right tools to better their lives. They help people take the steps they need to make a real change."

- Jace Sharp



98.5% EMPLOYMENT RATE



RESIDENTS COMPLETED JOB READINESS PROGRAM



LIFE SKILLS COURSES



CASE MANAGEMENT SESSIONS





#### LEGAL SUPPORT

"I'm grateful to be at Dismas House, and I couldn't ask for a better situation. I'm getting help to get my driver's license back and saving for the future. If you use the tools you're given and take advantage of the help provided, you can do anything."

- Jesse McCord



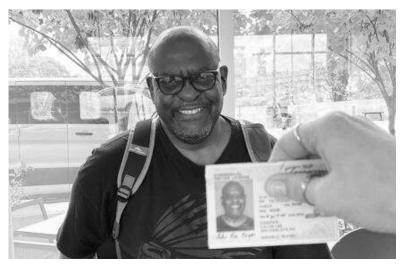
\$440,869
LEGAL FEES WAIVED

24

DRIVER'S LICENSE REINSTATEMENT SESSIONS







#### **FATHER JACK HICKEY**

#### **CIRCLE OF GRACE RECEPTION**

On August 11, 2022, we held our annual donor recognition event. The event honors our founder, Father Jack Hickey, and those who generously support Dismas House with an annual gift of \$1,000 or more. Special guests have the opportunity to gather with residents and staff in an openhouse setting.





#### FORGIVENESS LUNCHEON

Our signature fall event provides the community an opportunity to celebrate second chances and financially support the mission of Dismas House. The event was held on October 11, 2022 and hosted 400 quests.

Our Keynote Speaker was Dr. William "Fry" Arnold, and Christina and David Arquette served as Honorary Chairs.

#### **VOLUNTEER APPRECIATION WEEK**

From Feburary 20-24, 2023, we gathered on campus with residents, volunteers, mentors, and board members to honor the contributions of those who generously support Dismas House with their time and talents.





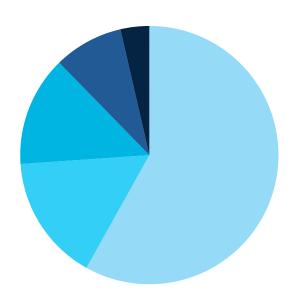
#### **WHISKEY, WINE & WHISKERS**

Our second annual summer event was held on May 20, 2023. The pet-friendly fundraiser featured a silent auction, live music, food trucks, and tastings from the region's favorite distilleries and wineries, while introducing Middle Tennesseans to our mission.

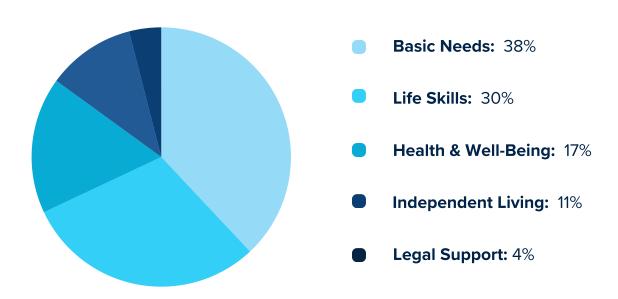
## Fiscal Year 2022-2023 Funding

#### **Revenue by Source**

- **Government Grants:** 58%
- Housing Income: 15%
- **Fundraising:** 14%
- Contributions & Foundation Grants: 9%
- In-Kind Donations: 4%



#### **Expenses by Program**



## Thank you to our generous supporters.

#### Father Jack Hickey Circle of Grace Members

The Circle of Grace is comprised of members whose annual financial contributions total \$1,000 or more.

Christina & David Arquette Terri & James Aylward Eileen Beehan Lori Bell Kelley Campbell

Vicki & Charles Carlisle

John Clayton
Michael Connelly
Paul Connelly

Shannon & Stephen Cook

Ronald Davis

Kindall Deitmen

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Kenton Fourman
Penny & Jon Frere
David Goodcase
Nicole Gunasekera

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David Harpur
David Hart
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Marida & Thomas Stearns Cecilia & Patrick Theobald

Stacy Widelitz David Young David Zwaschka

#### **Foundations & Corporate Grants**

100 Women Who Care Greater Nashville

The Anonymous Foundation
Boulevard Bolt, Inc.
CoreCivic Foundation
Dettwiller Foundation
HCA Healthcare Foundation

Joe C. Davis Foundation

Regions Foundation

The Community Foundation of Middle Tennessee
The Dorothy Cate and Thomas F. Frist Foundation

The Enchiridion Foundation
The Memorial Foundation
United Way of Greater Nashville

#### **Government Grants**

Nashville Metropolitan Transit Authority
Tennessee Department of Correction
Tennessee Department of Human Services

Tennessee Department of Labor & Workforce Development

Tennessee Department of Mental Health & Substance Abuse Services

#### **Event Sponsors**

Advance Financial Foundation

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American Paper & Twine Co. Bart Durham Injury Law

Lori Bell

**BELL Construction and Associates** 

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CoreCivic Foundation
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First Horizon Bank

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The Goodall Family Foundation Nicole Gunasekera

Nakisha & Ray Guzman Patricia Hannigan & Duffy White

Diane Hayes

HCA Healthcare Foundation

Rick Heagarty
Alexis & Jordan Isham
Kay Kretsch

Meredith Libbey & Phil Ryan Melanie McFaddin Nashville Hair Doctor

Nobody Trashes Tennessee, TDOT

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TRICOR

Vanderbilt University Victory Supply Wellpath Stacy Widelitz David Young

#### **DISMAS HOUSE**

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# FOR YOUR CONTINUED SUPPORT

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